

AGENDA

OVERVIEW AND SCRUTINY PANEL

MONDAY, 15 JANUARY 2024

10.00 AM

**COUNCIL CHAMBER, FENLAND HALL,
COUNTY ROAD, MARCH PE15 8NQ**

Committee Officer: Helen Moore
Tel: 01354 622461
e-mail: memberservices@fenland.gov.uk

- 1 To receive apologies for absence.
- 2 Previous Minutes (Pages 3 - 10)

To confirm and sign the minutes of the meeting of 28 November 2023.
- 3 To report additional items for consideration which the Chairman deems urgent by virtue of the special circumstances to be now specified
- 4 Members to declare any interests under the Local Code of Conduct in respect of any item to be discussed at the meeting.
- 5 Revised General Fund Budget and Capital Programme 2023/24; Draft General Fund Budget Estimates 2024/25 and Draft Medium Term Financial Strategy 2024/25 to 2028/29; Capital Programme 2024-2027 (Pages 11 - 40)

To consider and make any appropriate recommendations to Cabinet on the Draft Medium Term Financial Strategy, Draft General Fund Budget 2024/25 and Draft Capital Programme 2024-2027 for consultation.
- 6 Draft Business Plan 2024/25 (Pages 41 - 62)

For Overview and Scrutiny to comment on the Draft Business Plan 2024-2025.

7 Review of Fees & Charges 2024/25 (Pages 63 - 90)

To review the Council's Fees and Charges for 2024/25.

8 Update on Previous Actions (Pages 91 - 92)

Members to receive an update on the previous meeting's Action Plan.

9 Future Work Programme (Pages 93 - 98)

To consider the draft Work Programme for the Overview & Scrutiny Panel for 2024/25.

10 Items which the Chairman has under item 3 deemed urgent.

Friday, 5 January 2024

Members: Councillor Mrs M Davis (Chairman), Councillor R Gerstner (Vice-Chairman), Councillor B Barber, Councillor G Booth, Councillor J Carney, Councillor L Foice-Beard, Councillor A Gowler, Councillor A Hay, Councillor S Imafidon, Councillor Dr H Nawaz, Councillor D Roy, Councillor E Sennitt Clough and Councillor Woollard